



William Fox Elementary PTA Budget Summary (2016-2017 school year)

Program Name	Description	TEACHER & CLASSROOM SUPPORT	Amount Budgeted
STEM Learning Kits	Science Materials (K,1,2)		\$ 500
Prof Dev Grants	Grants to teachers to attend prof development workshops/conferences (K-5)		\$ 8,000
Teacher Supplies	Reimbursement for classroom supplies up to \$315/classroom (K-5)		\$10,395
FLES planning	2 hours/week of planning for 2 foreign language teachers for 36 weeks (K-5)		\$ 1,730
Principal's Acct	Funding for the principal to address unforeseen school related needs		\$2,000
Heart Committee - NEW	Staff Morale and Milestone Recognition		\$ 500
Literacy Support	Supplemental reading materials to support K-5 literacy (K-5)		\$750
ESL Teacher Supplies	School supplies for ESL classes		\$200
Apps for K-2 Ipads - NEW	Apps for K-2 Ipads (K,1,2)		\$ 1,800
School Clinic	Supplies for School clinic (K-5)		\$ 250
1ST SOL History - NEW	1ST SOL History (1)		\$ 1,000
Leveled Readng	Additional books for guided reading instruction		\$ 2,000
			\$ 29,125

Program Name	Description	REMEDIATION	Amount Budgeted
IXL Math Program	Math Program tailored to VA SOLs (4,5)		\$ 1,575
Discovery Room	Comprehensive reading & writing program for strategic small group instruction		\$12,615
Howard Street Tutoring	Reading & writing program targeting need for strategic and intensive tutoring (2,3)		\$ 9,400
Rise and Shine Program	Snacks & incentives for students & staff for after school remediation (2-5)		\$1,500
			\$ 25,090

Program Name	Description	ENRICHMENT	Amount Budgeted
Young Scientist	In Class Instruction (K-1-2)		\$ 7,140
Dancing Classrooms	5th Grade - Social Development (5)		\$ 6,000
Yoga K-2	Training - Mindfulness and Conflict Management (K-1-2)		\$ 4,800
Minds In Motion	Ongoing city-wide program for 4th graders (4)		\$3,000
Assembly Productions	To provide Live assemblies to enrich our students instructional experiences. (K-5)		\$ 1,000
5th Grade DC Field Trip	Field trip to DC to see the Natural History Museum (5)		\$2,400
RIF Books	Distribute books to all students at Fox and to give to special programs. (K-5)		\$ 2,000
Fox Farm	Creation of Farm enrichment curriculum maintenance and updates to Farm (K-5)		\$ 430
Theatrix	Develop theatre skills as we sing and perform musicals (3-4-5)		\$ 1,500
VMFA Sketch Visits	Field trip to VMFA K-3rd grade (K-1-2-3)		\$ 2,400
Choir Program (Standing)	Fox Choir program under Robert Winslow's supervision		\$ 350
Mind Games Fox (Standing)	Mind Games team to represent Fox in city competition (3-4-5)		\$300
Nutcracker Field Trip	1st grade field trip (1)		\$ 1,065
			\$32,385



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Program Name	Description	Amount Budgeted
PTA operational costs	Miscellaneous business expenses, bank fees, board member training	\$1900*
		\$1,900

Program Name	Description	COMMUNITY	Amount Budgeted
Family Assistance Fund	Short Term Emergency Support for Families in Need (K-5)		\$ 500
Career Day	Long Term Development/Introduction to careers		\$ 200
F&G Front	Front Area Maintenance		\$ 510
F&G MOWing/Maintenance	Mowing and Maintenance (front/back)		\$6,545
F&G Misc	Misc Field & Grounds Maintenance		\$ 500
F&G Fence Repair	Fence Repair - Strawberry Street Side		\$1,800
Fox Reads One Book	Fox Community reads the same book out loud together as a family (K-5)		\$ 5,000
Safety Committee - NEW	BikeRacks (K-5)		\$ 450
Hospitality	Appreciation meals for Fox staff & teachers throughout the year		\$2,700
Directory	All families of students' parents and staff contact information (On-Line/Printed)		\$ 1,900
Fall Festival	Fall Fest - Oct (K-5)		\$500
5th Grade Legacy Project	Repurpose the original cupola (5)		\$600
Spanish Letter Translation	Translating district, school and PTA letters into Spanish @ \$24/hour (K-5)		\$505
Area 10 project day	Provide supplies for volunteers during Area 10 Faith Community service day		\$ 800
Field trip subsidy	Money for students who cannot afford to pay for their classroom trips (K-5)		\$ 300
Membership Committee	Kindergarten welcome picnic and membership drive		\$400
5th Grade Ceremony	Refreshments and supplies for 5th grade moving-on ceremony (5)		\$ 500
BTS Teacher Lunch	Staff Back to School meal to provide updates on programs, policy & procedures		\$500
Winter Dance	All school dance - Friday night, January 2015. Split by grade level (K-2 & 3-5)		\$ 500
Holiday Assistance - NEW	Holiday assistance for families in need (K-5)		\$1,000
Birthday Books - NEW	Birthday gifts for students		\$ 1,000
Field Day	Year End PE Festival of Feats		\$800
			\$27,5105

Program Name	Description	SUMMARY	Amount Budgeted
Teacher & Classroom Support	Programs that nurture and support teachers in the classroom, provide additional classroom supplies, show appreciation, and provide for additional learning and growth opportunities		\$29,125
Remediation	Programs that support students in need of academic assistance to help them perform to their fullest potential		\$ 25,090
Enrichment	Programs that enhance the Fox experience by providing creative programs, visual and performing arts experiences, and other extra-curricular programs and/or classes		\$ 32,385
PTA Operational Expense	Costs of running the PTA and providing leadership support (target < 3% of		\$ 1,900



Community

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budget)

Programs that build a sense of community within our school, enhance the physical environment, and connect us through communication (activities without curriculum)

\$ 27,510

\$ 116,010