



**William Fox Elementary PTA Budget Summary (2017 - 2018 school year)**  
**PROPOSED**

Program Name	Description	TEACHER & CLASSROOM SUPPORT	Amount Budgeted
Prof Dev Grants	Grants to teachers to attend professional development workshops/conferences		\$ 8,000
Teacher Supplies	Reimbursement for classroom supplies up to \$315/classroom		\$ 10,395
FLES planning	2 hours/week of planning for 2 foreign language teachers for 38 weeks		\$ 850
Hospitality	Appreciation Meals for Fox staff & teachers throughout the year		\$ 1,000
Back to School Lunch	Lunch for teacher the first week back to school		\$ 600
			<b>\$ 20,845</b>

Program Name	Description	REMEDIATION	Amount Budgeted
IXL Math Program	Math Program tailored to VA SOLs		\$ 2,125
Rise & Shine	Snacks & Incentives for students & staff for before school remediation		\$ 1,200
Discovery Room	Reading & writing program for strategic small group instruction		\$ 11,242
Howard Street Tutoring	Reading & writing program targeting need for strategic and intensive tutoring (2 - 3 grades)		\$ 8,732
Literacy Arts Classroom			\$ 750
Supplies			
RazKids	Reading Program for K & 1		\$ 880
			<b>\$ 24,929</b>

Program Name	Description	ENRICHMENT	Amount Budgeted
Theatrix	Develop theatre skills as we sing and perform musicals (3 - 5 grades)		\$ 1,500
VMFA Sketch Visits	Field trip to VMFA for K - 3 grades		\$ 1,364
Reading is Fundamental	Distribute books to all students at Fox and to give to special programs		\$ 2,000
Dancing Classrooms	5th grade social development		\$ 6,000
Young Scientists	In class science instructions K, 1 & 2		\$ 5,975
Field Day	Year End PE festival of feats		\$ 1,100
Yoga K - 2	Training - Mindfulness and Conflict Management (K,1 & 2)		\$ 4,800
Minds in Motion	Ongoing city-wide program for 4th graders		\$ 3,000
Live Assemblies	To Provide Live assemblies to enrich our student's instructional experiences (K-5)		\$ 1,000
			<b>\$ 26,739</b>

Program Name	Description	PTA Support	Amount Budgeted
PTA operational costs	Miscellaneous business expenses, bank fees, board member training		\$ 2,500
			<b>\$ 2,500</b>



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<b>Program Name</b>	<b>Description</b>	<b>COMMUNITY</b>	<b>Amount Budgeted</b>
Food Pantry & Holiday Assistance	Purchase Food for the Food Pantry and Purchase Gift Cards for Holidays		\$ 1,500
F & G Front	Front Area Maintenance		\$ 1,150
F & G Mowing and Maintenance	Mowing & Maintenance of Front and Back of School		\$ 6,760
Sister School Support	Support for four events at George Mason Elementary		\$ 2,600
Field Trip Fund	Fund to Help Pay for Field Trips for families in need		\$ 1,725
Fox Reads One Book	Fox Community reads the same book out loud together as a family each year		\$ 3,000
Area 10 Project Day	Provide supplies for volunteers during Area 10 Faith Community Service Day		\$ 800
Spanish Letter Translation	Translating district, school and PTA letters into Spanish @ \$24/hour		\$ 600
Fall Festival	Fall Festival in late October		\$ 500
Sister PTA Membership	Sponsoring four schools PTA membership to RCCPTA		\$ 140
5th Grade Ceremony	Refreshments and Supplies for 5th Grade Moving On Ceremony		\$ 500
School Dance	All school dance. Split by grade level (K-2 & 3-5)		\$ 200
School Directory	All families of students, parents and staff contact information (On-line/ printed)		\$ 1000
			<b>\$ 20,475</b>

<b>Program Name</b>	<b>Description</b>	<b>SUMMARY</b>	<b>Amount Budgeted</b>
Teacher & Classroom Support	Programs that nurture and support teachers in the classroom, provide additional classroom supplies, show appreciation, and provide for additional learning and growth opportunities		\$ 20,845
Remediation	Programs that support students in need of academic assistance to help them perform to their fullest potential		\$ 24,929
Enrichment	Programs that enhance the Fox experience by providing creative programs, visual and performing arts experiences, and other extra-curricular programs and/or classes		\$ 26,739
PTA Operational Expense	Ccosts of running the PTA and providing leadership support (target < 3% of budget)		\$ 2,500
Community	Programs that build a sense of community within our school, enhance the physical environment, and connect us through communication (activities without curriculum)		\$ 20,475
			<b>\$ 95,488</b>