

William Fox Model Elementary PTA
Fiscal Year 2018 - 2019 Budget

	<u>Total</u>	<u>Total</u>	
C	Food Community Cupboard	1,200.00	
C	Front Grounds	475.00	
C	Fields & Ground	3,141.00	
C	Flags	1,500.00	
C	Sister PTA	1,500.00	
C	Field Trip Fund	600.00	
C	Fox Reads One Book (1)	3,000.00	
C	Area (10) Mulch	800.00	
C	Spanish Translation	240.00	
C	Fall Festival	1,175.00	
C	5th Grade Moving On	500.00	
C	5th Grade Legacy Project	500.00	
C	School Dance	500.00	
C	School Directory	1,000.00	16,131.00 15.22% Community
E	Theatrix	1,500.00	
E	Live Assemblies	1,800.00	
E	VMFA	1,500.00	
E	Reading is Fundamental	2,000.00	
E	Dancing Classrooms	8,000.00	
E	Young Scientists	7,020.00	
E	Day of the Dead	403.00	
E	Field Day	750.00	
E	Yoga (K - 2)	4,800.00	
E	Outdoor Musical Classroom - Mallets	830.00	
E	Mindfulness	1,920.00	
E	Mind Games	360.00	
E	Minds in Motion	3,000.00	33,883.00 31.98% Enrichment
P	PTA Expenses	800.00	
P	PTA Membership	700.00	1,500.00 1.42% PTA Expenses
R	IXL Math Program	2,869.00	
R	Rise & Shine	1,200.00	
R	Howard Street Tutoring	6,048.00	
R	Howard Street Supplies	600.00	
R	Literacy Arts Clsrn Supplies	750.00	
R	BOB Books	858.56	
R	Levelled Book Library	800.00	
R	RazKids (reading program)	769.00	
R	Discovery Room	9,168.00	
R	Discovery Room Supplies	750.00	23,812.56 22.47% Remediation
T	Hospitality	2,400.00	
T	Back to School Lunch	600.00	
T	Classroom Dividers	1,250.00	
T	Custodial Supplies - Vacuums	898.50	
T	Flexible Seating	3,500.00	
T	Spanish Planning	1,728.00	
T	Professional Development Grant	8,000.00	
T	Team Building	600.00	
T	Teacher Supply Reimbursement	11,655.00	30,631.50 28.91% Teacher
	Total	105,958.06	105,958.06 100.00%

Estimated 2018 - 2019 Income 119,067.60

Estimated Reserve at 6/30/2019 13,109.54