



William Fox Elementary PTA Budget Summary (2019-2020 School Year)

PROPOSED

Program Name	Description	TEACHER & CLASSROOM SUPPORT	Amount Budgeted
Teacher Supplies	Reimbursement for classroom supplies		\$ 12,900
Prof Dev Grants	Grants to teachers to attend professional development workshops/conferences		\$ 10,000
LMC Furniture	Replace Library Media Center tables and chairs		\$ 3,500
Teacher Hospitality	Back to school breakfast/lunch, teacher appreciation week events, P/T conferences		\$ 3,100
Principal's Acct	Funding for the principal to address unforeseen school related needs		\$ 2,000
Spanish Planning	One hour per week for Spanish language prep		\$ 1,000
Teacher Morale	Grant to fund teacher gatherings over the year, incl. holiday and end of the year		\$ 700
Custodial Hand Truck	Funding for high quality, durable hand truck for custodial staff		\$ 350
			\$ 33,550

Program Name	Description	REMEDIATION	Amount Budgeted
Discovery Room	Comprehensive reading & writing program for strategic small group instruction		\$ 9,468
Howard Street Tutoring	Reading & writing program targeting need for strategic and intensive tutoring		\$ 5,776
IXL Math Program	Math Program tailored to VA SOLs		\$ 2,475
Literacy Arts Supplies	Supplemental language arts materials to support new Kindergarten SOLs		\$ 2,276
Rise & Shine	Before school program that provides math and language arts remediation		\$ 1,500
Birthday Books	Provides book, ribbon, pencil to each student on birthday		\$ 1,000
Supporting Lang Arts	Computer ink and other supplies to make language arts literacy ed materials		\$ 750
			\$ 23,245

Program Name	Description	ENRICHMENT	Amount Budgeted
Young Scientist	In Class Instruction K-3 (~\$3k per grade)		\$ 12,200
Dancing Classrooms	5th Grade - Social Development		\$ 8,000
Yoga K-2	Training - Mindfulness and Conflict Management		\$ 3,200
Minds In Motion	Ongoing city-wide program for 4th graders		\$ 3,000
Assembly Productions	To provide Live assemblies to enrich our students instructional experiences.		\$ 2,500
Theatrix	Develop theater skills through song and performing musicals		\$ 1,500
Field Day / Fitness	Annual student assessment and field day for all students		\$ 1,250
Mind Games	Students solve puzzles, challenge their minds, design/build structures using STEM		\$ 360
			\$ 32,010

Program Name	Description	Amount Budgeted
PTA operational costs	Miscellaneous business expenses, bank fees, board member training	\$ 2,000
		\$ 2,000



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Program Name	Description	COMMUNITY	Amount Budgeted
Auditorium Refurbishment	Paint, shelving/storage, and labor costs for Fox Auditorium refurbishment		\$ 10,000
Back Field and Grounds	Misc upkeep of school property (including playground and field)		\$ 5,070
Fox Reads One Book	Fox Community reads the same book out loud together as a family each year		\$ 4,000
Community Equity Fund	Funding for broader RPS community of schools		\$ 3,000
School Directory	All families of students' parents and staff contact information (On-Line)		\$ 1,000
Front Yard & Beds	Lawn and planting bed improvement		\$ 990
Area 10 Mulch	Provide supplies for volunteers during Area 10 Faith Community service day		\$ 800
Fall Festival	Support for Fall Festival in late October		\$ 625
Awareness & Diversity	Provide students with literature / activities to build awareness of diverse groups		\$ 600
Field Trip Fund	Assistance for students unable to pay for school field trips		\$ 600
5 th Grade Ceremony	Refreshments and supplies for 5th grade moving-on ceremony		\$ 500
5th Grade Legacy Project	Funding for 5 th grade class project commemorating Fox		\$ 500
School Dance	All school dance. Split by grade level (K-2 & 3-5)		\$ 500
Spanish Letter Translation	Translating district, school and PTA letters into Spanish		\$ 240
			\$ 28,425

Program Name	Description	Amount Budgeted
Teacher & Classroom Support	Programs that nurture and support teachers in the classroom, provide additional classroom supplies, show appreciation, and provide for additional learning and growth opportunities	\$ 33,550
Remediation	Programs that support students in need of academic assistance to help them perform to their fullest potential	\$ 23,245
Enrichment	Programs that enhance the Fox experience by providing creative programs, visual and performing arts experiences, and other extra-curricular programs and/or classes	\$ 32,010
PTA Operational Expense	Costs of running the PTA and providing leadership support (target < 3% of budget)	\$ 2,000
Community	Programs that build a sense of community within our school, enhance the physical environment, and connect us through communication (activities without curriculum)	\$ 28,425
		\$119,230