

		<u>K</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>
C	Community Engagement	-	-	-	-
C	Fields & Ground	-	-	-	-
C	Spanish Translation	-	-	-	-
C	5th Grade Moving On	-	-	-	-
C	School Directory	-	-	-	-
E	Fox Reads One Book (1)	-	-	-	-
E	Headsprout 2020	840.00	-	-	-
P	PTA Expenses	-	-	-	-
P	PTA Membership	-	-	-	-
R	IXL Math Program	-	-	-	825.00
R	Support for Kindergarten EL Curriculum	468.00	-	-	-
T	Teacher Supply Reimbursement	-	-	-	-
	Total	1,308.00	-	-	825.00
		K	1st	2nd	3rd

<u>4th</u>	<u>5th</u>	<u>Spec Ed</u>	<u>Fox Community</u>	<u>Teachers</u>	<u>RPS Community</u>	<u>Total</u>
-	-	-	2,000.00	-	-	2,000.00
-	-	-	3,500.00	-	-	3,500.00
-	-	-	240.00	-	-	240.00
-	500.00	-	-	-	-	500.00
-	-	-	1,000.00	-	-	1,000.00
-	-	-	2,000.00	-	-	2,000.00
-	-	-	-	-	-	840.00
-	-	-	2,000.00	-	-	2,000.00
-	-	-	-	-	-	-
825.00	825.00	-	-	-	-	2,475.00
-	-	-	-	-	-	468.00
-	-	-	-	6,000.00	-	6,000.00

825.00	1,325.00	-	10,740.00	6,000.00	-	21,023.00
4th	5th	Spec Ed	Fox Community	Teachers	RPS Community	Total

-

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21,023.00

Funds Available for Programs 48,560.66

Projected EOY Balance 27,537.66

Total

7,240.00 34.44% Community

2,840.00 13.51% Enrichment

2,000.00 9.51% PTA Expenses

2,943.00 14.00% Remediation

6,000.00 28.54% Teacher

21,023.00 100.00%

William Fox PTA
2020 - 2021 Budget Year
Budget Committee

Current Funds:

Bank Accounts at 6/30/18		52,090.37	
Restricted Funds:			
Playground Fund	8,209.47		
Whole Foods Fox Farm	338.85	(8,548.32)	
Summer Carryover:			
Field & Grounds	1,931.39		
Prof Dev Grants	-		
Back to School Teacher Lunch	-	(1,931.39)	

Current Unrestricted Funds 41,610.66

2019 - 2020	2019 - 2020
Actual	Budgeted

Budgeted Income

Fundraising:				
Kroger	3,000.00		2,619.90	3,000.00
Misc (Amazon Smile, etc.)	-	5,000.00	5,725.66	-
Holiday Tree Sale	3,500.00		3,493.12	7,000.00
Book Fairs	-		2,379.60	3,000.00
Student Pictures	-		1,694.18	4,000.00
Student Activity Fee	-		3,142.15	3,000.00
Spirit Nights	-		1,617.00	2,000.00
Box Tops	-		118.00	300.00
	<u>6,500.00</u>			
Doerr Grant	-		-	-
Fall Fest & Foxy Dads BBQ	-		1,009.64	1,500.00
Art Auction	-		43,445.07	40,000.00
SSF	-	?	-	27,000.00
Soccer	-		562.43	4,000.00
PTA Membership	450.00		433.75	600.00
Total Budget Income	6,950.00		66,240.50	95,400.00

Activity Fee
Calculation
460 total students
0.6 estimated participation %
\$15.00 fee per student
\$4,140.00

Total Budgeted Program Funds Available 48,560.66

21,023.00	2020 - 2021 Budget amount
27,537.66	Carryover to 2021 - 2022

		<u>K</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>
C	Community Engagement	-	-	-	-
C	Food Community Cupboard	-	-	-	-
C	Fields & Ground	-	-	-	-
C	Flags	-	-	-	-
C	Sister PTA	-	-	-	-
C	Field Trip Fund	-	-	-	-
C	Fox Reads One Book (1)	-	-	-	-
C	Area (10) Mulch	-	-	-	-
C	Spanish Translation	-	-	-	-
C	Fall Festival	-	-	-	-
C	5th Grade Moving On	-	-	-	-
C	5th Grade Legacy Project	-	-	-	-
C	School Dance	-	-	-	-
C	School Directory	-	-	-	-
E	Theatrix	-	-	-	-
E	Fox Reads One Book (1)	-	-	-	-
E	Headsprout 2020	840.00	-	-	-
E	Live Assemblies	-	-	-	-
E	VMFA	-	-	-	-
E	Reading is Fundamental	-	-	-	-
E	Dancing Classrooms	-	-	-	-
E	Young Scientists	-	-	-	-
E	Day of the Dead	-	-	-	-
E	Field Day	-	-	-	-
E	Yoga (K - 2)/Mindfulness (3 - 5)	-	-	-	-
E	Outdoor Musical Classroom - Mallets	-	-	-	-
E	Mindfulness	-	-	-	-
E	Mind Games	-	-	-	-
E	Minds in Motion	-	-	-	-
P	PTA Expenses	-	-	-	-
P	PTA Membership	-	-	-	-
R	IXL Math Program	-	-	-	825.00
R	Rise & Shine	-	-	-	-
R	Support for Kindergarten EL Curriculum	468.00	-	-	-
R	Howard Street Tutoring	-	-	-	-
R	Howard Street Supplies	-	-	-	-
R	Literacy Arts Clsrn Supplies	-	-	-	-
R	BOB Books	-	-	-	-
R	Levelled Book Library	-	-	-	-
R	RazKids (reading program)	-	-	-	-
R	Discovery Room	-	-	-	-
R	Discovery Room Supplies	-	-	-	-
T	Hospitality	-	-	-	-
T	Back to School Lunch	-	-	-	-
T	Classroom Dividers	-	-	-	-
T	Custodial Supplies - Vacuums	-	-	-	-

T	Flexible Seating	-	-	-	-
T	Spanish Planning	-	-	-	-
T	Professional Development Grant	-	-	-	-
T	Team Building	-	-	-	-
T	Teacher Supply Reimbursement	-	-	-	-
Total		1,308.00	-	-	825.00
		K	1st	2nd	3rd

-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	6,000.00	-	-	6,000.00

825.00	1,325.00	-	10,740.00	6,000.00	-	21,023.00
4th	5th	Spec Ed	Fox Community	Teachers	RPS Community	Total

-
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21,023.00

Funds Available for Programs 48,560.66

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6,000.00 28.54% Teacher

21,023.00 100.00%

K 1st 2nd 3rd

C Food Community Cupboard
C Front Grounds
C Fields & Ground
C Sister PTA
C Field Trip Fund
C Birthday Books
C Fox Reads One Book (1)
C Area (10) Mulch
C Auditorium & Basement painting
C Spanish Translation
C Fall Festival
C Office
C Sister PTA membership
C 5th Grade Moving On
C 5th Grade Legacy Project
C School Dance
C School Directory
E Theatrix
E Live Assemblies
E VMFA
E Reading is Fundamental
E Dancing Classrooms
E Nutcracker Field Trip
E Young Scientists
E Day of the Dead
E Field Day
E 5th Grade Field Trip
E Yoga (K - 2)
E Mindfulness (3 - 5)
E Outdoor Musical Classroom - Mallets
E Mindfulness
E Mind Games
E Minds in Motion
P PTA Expenses
P PTA Membership
R IXL Math Program
R Rise & Shine
R Howard Street Tutoring
R Howard Street Supplies
R Literacy Arts Clsrn Supplies
R Literacy Art Support for new K teachers
R Birthday Books
R Levelled Book Library
R RazKids (reading program)
R Discovery Room
R Discovery Room Supplies

T	Hospitality
T	Back to School Lunch
T	Classroom Dividers
T	Custodial Supplies - Vacuums
T	Flexible Seating
T	Adkins Flexible Seating
T	Spanish Planning
T	Professional Development Grant
T	Team Building
T	Teacher Supply Reimbursement

Total	-	-	-	-
	K	1st	2nd	3rd

4th

5th

Spec Ed

Fox Community

Teachers

RPS Community

Total

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Maybe

Ask

Total

- #DIV/0! Community

- #DIV/0! Enrichment

-

- #DIV/0! PTA Expenses

- #DIV/0! Remediation

- #DIV/0! Teacher

-
Maybe

-

- #DIV/0!